

## Performance Dashboard

**Local Unit Name: GRAND HAVEN CHARTER TOWNSHIP**

**Local Unit Code: 70-1060**

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$179	\$184	↑ 2.8%	Negative
Fund Balance as % of annual General Fund expenditures	90.6%	95.1%	↑ 5.0%	Positive
Unfunded OPEB liability, as a % of annual General Fund revenue	11%	6%	↓ -42.7%	Positive
Debt burden per capita	\$486	\$752	↑ 54.7%	Negative
Percentage of road funding provided by the General Fund	47.3%	225.3%	↑ 376.3%	Neutral
Ratio of pensioners to employees	0.14	0.17	↑ 19.0%	Negative
Number of services delivered via cooperative venture	29	29	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of High school graduates going to college	80%	83%	↑ 3.7%	Positive
Average age of critical infrastructure (years)	21.2	21.2	→ 0.2%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	2	2	↑ 12.5%	Negative
Property crimes per thousand	10	7	↓ -27.1%	Positive
Traffic injuries or fatalities	49	61	↑ 24.5%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.34	0.34	↓ -1.3%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	42.1%	50.9%	↑ 20.9%	Neutral
Acres of parks per thousand residents	71.2	67.9	↓ -4.7%	Negative
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral